

# PHEP Budget Period 1 (Fiscal Year 2024) Funding

*Planning Numbers to Be Updated Based on Availability of Funds*

Recipient	FY 2024 Base Plus Population Funding	FY 2024 Cities Readiness Initiative Funding	FY 2024 Level 1 Chemical Laboratory Funding	FY 2024 Total Funding Available
Alabama	\$8,643,707	\$422,387	\$0	\$9,066,094
Alaska	\$5,000,000	\$210,000	\$0	\$5,210,000
American Samoa	\$413,850	\$0	\$0	\$413,850
Arizona	\$11,185,007	\$1,822,072	\$0	\$13,007,079
Arkansas	\$6,387,402	\$302,001	\$0	\$6,689,403
California	\$35,476,444	\$8,053,928	\$1,351,920	\$44,882,292
Chicago	\$8,195,326	\$2,276,178	\$0	\$10,471,504
Colorado	\$9,495,252	\$1,117,591	\$0	\$10,612,843
Connecticut	\$7,033,119	\$790,842	\$0	\$7,823,961
Delaware	\$5,000,000	\$426,073	\$0	\$5,426,073
Florida	\$27,741,019	\$4,522,895	\$1,072,165	\$33,336,079
Georgia	\$15,137,461	\$2,293,562	\$0	\$17,431,023
Guam	\$544,542	\$0	\$0	\$544,542
Hawaii	\$5,000,000	\$386,337	\$0	\$5,386,337
Idaho	\$5,156,621	\$285,678	\$0	\$5,442,299
Illinois	\$13,994,773	\$2,764,266	\$0	\$16,759,039
Indiana	\$10,599,804	\$1,202,109	\$0	\$11,801,913
Iowa	\$6,559,662	\$313,910	\$0	\$6,873,572
Kansas	\$6,266,741	\$587,289	\$0	\$6,854,030
Kentucky	\$8,018,658	\$557,433	\$0	\$8,576,091
Los Angeles County	\$16,647,676	\$4,820,141	\$0	\$21,467,817
Louisiana	\$8,106,309	\$813,139	\$0	\$8,919,448
Maine	\$5,000,000	\$210,000	\$0	\$5,210,000
Marshall Islands	\$419,776	\$0	\$0	\$419,776
Maryland	\$9,856,425	\$2,085,798	\$0	\$11,942,223
Massachusetts	\$10,765,454	\$1,919,847	\$1,242,166	\$13,927,467
Michigan	\$14,160,088	\$1,667,951	\$1,223,125	\$17,051,164
Micronesia	\$478,510	\$0	\$0	\$478,510
Minnesota	\$9,358,736	\$1,366,011	\$1,256,812	\$11,981,559
Mississippi	\$6,269,975	\$323,510	\$0	\$6,593,485
Missouri	\$9,871,215	\$1,297,160	\$0	\$11,168,375
Montana	\$5,000,000	\$210,000	\$0	\$5,210,000
Northern Marianas Islands	\$408,982	\$0	\$0	\$408,982
Nebraska	\$5,188,753	\$318,338	\$0	\$5,507,091

Recipient	FY 2024 Base Plus Population Funding	FY 2024 Cities Readiness Initiative Funding	FY 2024 Level 1 Chemical Laboratory Funding	FY 2024 Total Funding Available
Nevada	\$6,534,365	\$849,096	\$0	\$7,383,461
New Hampshire	\$5,000,000	\$378,731	\$0	\$5,378,731
New Jersey	\$13,300,998	\$3,336,509	\$0	\$16,637,507
New Mexico	\$5,350,492	\$347,603	\$1,260,832	\$6,958,927
New York	\$15,467,524	\$2,439,280	\$1,985,744	\$19,892,548
New York City	\$15,033,716	\$5,489,605	\$0	\$20,523,321
North Carolina	\$14,899,555	\$863,996	\$0	\$15,763,551
North Dakota	\$5,000,000	\$210,000	\$0	\$5,210,000
Ohio	\$16,084,474	\$2,250,075	\$0	\$18,334,549
Oklahoma	\$7,470,881	\$537,690	\$0	\$8,008,571
Oregon	\$7,715,943	\$755,407	\$0	\$8,471,350
Palau	\$370,357	\$0	\$0	\$370,357
Pennsylvania	\$17,427,658	\$2,520,139	\$0	\$19,947,797
Puerto Rico	\$6,653,125	\$0	\$0	\$6,653,125
Rhode Island	\$5,000,000	\$415,557	\$0	\$5,415,557
South Carolina	\$8,875,423	\$467,835	\$1,162,649	\$10,505,907
South Dakota	\$5,000,000	\$210,000	\$0	\$5,210,000
Tennessee	\$10,842,603	\$1,138,889	\$0	\$11,981,492
Texas	\$36,399,331	\$6,515,933	\$0	\$42,915,264
Utah	\$6,760,175	\$473,678	\$0	\$7,233,853
Vermont	\$5,000,000	\$210,000	\$0	\$5,210,000
Virgin Islands (U.S.)	\$466,932	\$0	\$0	\$466,932
Virginia	\$12,658,049	\$2,320,334	\$1,107,387	\$16,085,770
Washington	\$11,659,466	\$1,704,775	\$0	\$13,364,241
Washington, D.C.	\$5,747,189	\$803,357	\$0	\$6,550,546
West Virginia	\$5,000,000	\$231,898	\$0	\$5,231,898
Wisconsin	\$9,553,768	\$713,645	\$1,662,020	\$11,929,433
Wyoming	\$5,000,000	\$210,000	\$0	\$5,210,000
<b>TOTAL FY 2024 PHEP Funding</b>	<b>\$561,653,311</b>	<b>\$78,760,478</b>	<b>\$13,324,820</b>	<b>\$653,738,609</b>