

Funding strategy

Proposed funding amounts are based on each jurisdiction's disease burden, sample size, cost of living, and funding amounts under prior NOFOs.

Table: Proposed annual award amount funding ranges

Project area	Minimum sample size (number of sampled persons)	Proposed annual award amount funding ranges (subject to availability of funding)
California (excluding Los Angeles County and San Francisco)	500	\$796,227 to \$955,472
Chicago	400	\$572,722 to \$687,266
Delaware	400	\$325,594 to \$390,713
Florida	800	\$861,929 to \$1,034,315
Georgia	500	\$680,870 to \$817,044
Houston	400	\$615,387 to \$738,464
Illinois (excluding Chicago)	200	\$430,292 to \$516,350
Indiana	400	\$428,855 to \$514,626
Los Angeles County	400	\$728,648 to \$874,378
Michigan	400	\$573,703 to \$688,444
Mississippi	400	\$407,665 to \$489,198
New Jersey	500	\$748,645 to \$898,374
New York City	800	\$1,088,920 to \$1,306,704
New York (excluding New York City)	200	\$495,521 to \$594,625
North Carolina	400	\$572,519 to \$687,023
Oregon	400	\$662,342 to \$794,810
Pennsylvania (excluding Philadelphia)	200	\$437,213 to \$524,656
Philadelphia	400	\$483,211 to \$579,853

Project area	Minimum sample size (number of sampled persons)	Proposed annual award amount funding ranges (subject to availability of funding)
Puerto Rico	400	\$359,206 to \$431,047
San Francisco	400	\$536,568 to \$643,882
Texas (excluding Houston)	400	\$613,043 to \$735,652
Virginia	400	\$553,390 to \$664,068
Washington	400	\$615,493 to \$738,592
Total	9,700	\$13,587,963 to \$16,305,555