

Notice of Funding Opportunity (NOFO)
***PS21-2102: Comprehensive High-Impact HIV Prevention Projects for
Community-Based Organizations***

Attachment G: Work Plan Guidance

The work plan is a concise description of how the applicant plans to implement and monitor PS21-2102 NOFO-related program strategies and activities. Applicants should propose specific, measurable, achievable, realistic, and time-based (SMART) process and/or outcome objectives for each activity based on past program performance and the related NOFO performance target(s). Also included should be the training, capacity building, and technical assistance (TA) needed to support the implementation of the proposed program.

At a minimum, the work plan should include your proposed Year 1 (July 1, 2021 – June 30, 2022) and overall 5-year (July 1, 2021 – June 30, 2026) SMART objectives for the following. Additional SMART objectives may be included, as appropriate.

Example: By June 30, 2022, CBO X will identify 12 (2%) person newly-diagnosed with HIV through the PS21-2102 targeted HIV testing program.

REQUIRED SMART OBJECTIVES

Diagnose

- **Program Component: Targeted HIV Testing**
 - Number of HIV tests conducted annually
 - Number and percentage of persons with newly diagnosed HIV identified through PS21-2102-funded testing
- **Program Component: Integrated Screening Activities**
 - Percentage of PS21-2102 HIV testing events conducted in which the client was provided screening for STDs (syphilis, gonorrhea, chlamydia), viral hepatitis, and/or TB in conjunction with PS21-2102-funded HIV testing

Treat

- **Program Component: Linkage to HIV Medical Care**
 - Number and percentage of persons with newly diagnosed HIV identified through PS21-2102 funded testing linked to HIV medical care within 30 days of diagnosis (A minimum of 90% of persons with newly diagnosed HIV should be linked to HIV medical care within 30 day of diagnosis)
- **Program Component: Re-Engagement to HIV Medical Care**

- Number and percentage of persons with previously diagnosed HIV, not-in-care, linked to or re-engaged in HIV medical care within 30 days (A minimum of 90% of persons with previously diagnosed HIV, not-in-care, must be linked to or re-engaged in HIV medical care within 30 days)
- **Program Component: Partner Services**
 - Percentage of persons with newly diagnosed HIV should be referred to Partner Services (100% of persons with newly diagnosed HIV should be referred to Partner Services, in accordance with state and local regulations)
 - Percentage of persons with previously diagnosed HIV should be referred to Partner Services (100% of persons with previously diagnosed HIV should be referred to Partner Services, in accordance with state and local regulations)

Prevent

- **Program Component: Referral to PrEP**
 - Percentage of persons who are at high-risk for acquiring HIV are referred to PrEP
- **Program Component: Condom Distribution**
 - Number of condoms offered