

Notice of Funding Opportunity (NOFO)
***PS22-2203: Comprehensive High-Impact HIV Prevention Programs for
Young Men of Color Who Have Sex with Men and Young Transgender Persons of Color***

Attachment G: Work Plan Guidance

The work plan is a concise description of how the applicant plans to implement and monitor PS22-2203 NOFO-related program strategies and activities. Applicants should propose specific, measurable, achievable, realistic, and time-based (SMART) process and/or outcome objectives for each activity based on past program performance and the related NOFO performance target(s). Also included should be the training, capacity building, and technical assistance (TA) needed to support the implementation of the proposed program.

At a minimum, the work plan should include your proposed Year 1 (April 1, 2022 – March 31, 2023) and overall 5-year (April 1, 2022 – March 31, 2027) SMART objectives for the following. Additional SMART objectives may be included, as appropriate.

Example: By March 31, 2023, CBO X will identify 12 (2%) persons newly diagnosed with HIV through the PS22-2203 prioritized HIV testing program.

REQUIRED SMART OBJECTIVES

- **Program Component: Prioritized HIV Testing**

Short-term Outcome 1 – Increased HIV testing among priority populations

- Number of HIV tests conducted annually
- Number and percentage of persons with newly diagnosed HIV identified through PS22-2203-funded testing

Short-term Outcome 2 – Increased HIV diagnoses among priority population clients unaware of their HIV status

- Number and percentage of persons with newly diagnosed HIV identified through PS22-2203 funds (A **minimum of 8 new HIV diagnoses among YMSM of color** for Category A; a **minimum of 6 new HIV diagnoses among YTG persons of color** for Category B)

- **Program Component: Status Neutral Comprehensive High-Impact HIV Prevention**

Short-term Outcome 3 – Increased access to prevention and essential support services

- Number and percentage of persons referred to or provided prevention and essential support services (A **minimum of 90%** of priority population clients to or provide clients with one or more prevention and essential support services, regardless of HIV status)

Short-term Outcome 4 – Increased receipt of integrated screenings

- Number and percentage of PS22-2203 HIV testing events conducted in which the client was provided screening for STIs (syphilis, gonorrhea, chlamydia), viral hepatitis, and/or TB in conjunction with PS22-2203-funded HIV testing

Short-term Outcome 5 – Increased access to condoms by priority populations

- Number of condoms offered to priority populations

Short-term Outcome 6 – Increased screenings, referrals, and linkage to PrEP

- Number and percentage of HIV-negative persons screened for, referred to and linked to PrEP (A **minimum of 90%** of YMSM of color and YTG persons of color at increased risk for acquiring HIV to a PrEP provider or provide clients with these services directly)

Short-term Outcome 7 – Increased linkage to HIV care among persons with newly diagnosed HIV within 30 days

- Number and percentage of persons with newly diagnosed HIV linked to HIV medical care within 30 days (A **minimum of 90%** of persons with newly diagnosed HIV must be linked into HIV medical care within 30 days of diagnosis)

Short-term Outcome 8 – Increased linkage to or re-engagement in HIV care among persons with previously diagnosed HIV, not in care, within 30 days

- Number and percentage of persons with previously diagnosed HIV, who are not in care, who are then linked to or re-engaged in HIV medical care within 30 days (A **minimum of 90%** of persons with previously diagnosed HIV, not-in-care, must be linked to or re-engaged in HIV medical care within 30 days)

Short-term Outcome 9 – Increased access to Partner Services among persons newly diagnosed with HIV or qualifying STI

- Percentage of persons newly diagnosed with HIV or qualifying STI referred to Partner Services (**100%** of persons with newly diagnosed HIV should be referred to Partner Services, in accordance with state and local regulations)

Short-term Outcome 10 – Increased access to appropriate medication adherence services

- Number and percentage of clients referred to or provided medication adherence services for HIV treatment or prevention (A **minimum of 90%** of clients to medication adherence services for HIV treatment or prevention or provide these services directly)