

## CENTERS FOR DISEASE CONTROL AND PREVENTION

## FY 2027 CJ Detail Table

(Dollars in Thousands)

	FY 2025	FY 2026	FY 2027	
	Final <sup>1,2</sup>	Enacted <sup>1</sup>	President's Budget <sup>3</sup>	+/- FY 2026 Enacted
<b>Immunization and Respiratory Diseases</b>	<b>\$919,291</b>	<b>\$913,291</b>	<b>\$963,291</b>	<b>\$50,000</b>
Immunization and Respiratory Diseases - BA	\$237,358	\$316,901	\$963,291	\$646,390
Immunization and Respiratory Diseases - PPHF	\$681,933	\$596,390	\$0	(\$596,390)
-- Immunization and Other Respiratory Diseases	\$681,933	\$681,933	\$731,933	\$50,000
-- Immunization Program	\$0	\$85,543	\$731,933	\$646,390
-- Immunization Program (PPHF)	\$681,933	\$596,390	\$0	(\$596,390)
-- Influenza Planning and Response	\$231,358	\$231,358	\$231,358	\$0
<b>Viral Hepatitis, STI and TB Prevention</b>	<b>\$377,344</b>	<b>\$370,344</b>	<b>\$300,000</b>	<b>(\$70,344)</b>
-- Consolidated Hepatitis, STI, and Tuberculosis Prevention Grant <sup>4</sup>	N/A	N/A	\$300,000	N/A
<b>Emerging and Zoonotic Infectious Diseases</b>	<b>\$812,272</b>	<b>\$833,272</b>	<b>\$927,764</b>	<b>\$94,492</b>
Emerging and Zoonotic Infectious Diseases - BA	\$760,272	\$781,272	\$927,764	\$146,492
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$0	(\$52,000)
-- Antimicrobial Resistance Initiative	\$197,000	\$197,000	\$219,278	\$22,278
-- Vector-borne Diseases <sup>5</sup>	\$90,603	\$91,603	\$87,817	(\$3,786)
-- Prion Disease	\$8,000	\$9,000	\$0	(\$9,000)
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$0	(\$5,400)
-- Emerging Infectious Diseases <sup>6</sup>	\$265,997	\$275,997	\$303,897	\$27,900
-- Food Safety	\$72,000	\$74,000	\$107,000	\$33,000
-- National Healthcare Safety Network	\$24,000	\$24,000	\$24,000	\$0
-- Travel and Port Health Protection	\$53,772	\$57,772	\$79,772	\$22,000
-- Advanced Molecular Detection (AMD)	\$40,000	\$43,000	\$66,000	\$23,000
-- Harmful Algal Blooms	\$3,500	\$3,500	\$0	(\$3,500)
-- Epi and Lab Capacity Program	\$40,000	\$40,000	\$40,000	\$0
-- Epi and Lab Capacity Program	N/A	N/A	\$40,000	\$40,000
-- Epi and Lab Capacity Program (PPHF)	\$40,000	\$40,000	\$0	(\$40,000)
-- Healthcare-Associated Infections (PPHF)	\$12,000	\$12,000	\$0	(\$12,000)
<b>National Center for Chemicals and Toxins<sup>7</sup></b>	<b>\$1,758,702</b>	<b>\$1,752,287</b>	<b>\$1,034,757</b>	<b>(\$717,530)</b>
National Center for Chemicals and Toxins - BA	\$1,707,702	\$1,701,287	\$1,034,757	(\$666,530)
National Center for Chemicals and Toxins - PPHF	\$51,000	\$51,000	\$0	(\$51,000)
<b>Environmental Health</b>	<b>\$242,850</b>	<b>\$242,850</b>	<b>\$162,350</b>	<b>(\$80,500)</b>
-- Environmental Health Laboratory	\$70,750	\$70,750	\$70,750	\$0
-- Environmental Health Activities	\$48,600	\$48,600	\$35,600	(\$13,000)
-- Environmental Health Threats Prevention	\$17,000	\$17,000	\$17,000	\$0
-- Safe Water	\$8,600	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$10,000	\$0
-- Climate and Health	\$10,000	\$10,000	\$0	(\$10,000)
-- Trevor's Law	\$3,000	\$3,000	\$0	(\$3,000)
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$0	(\$34,000)
-- Asthma	\$33,500	\$33,500	\$0	(\$33,500)
-- Lead Exposure Registry	\$5,000	\$5,000	\$5,000	\$0
-- Childhood Lead Poisoning Prevention	\$51,000	\$51,000	\$51,000	\$0
-- Childhood Lead Poisoning Prevention - BA	\$0	\$0	\$51,000	\$51,000
-- Childhood Lead Poisoning Prevention (PPHF)	\$51,000	\$51,000	\$0	(\$51,000)
<b>Occupational Safety and Health</b>	<b>\$362,800</b>	<b>\$366,800</b>	<b>\$92,200</b>	<b>(\$274,600)</b>
-- National Occupational Research Agenda (NORA)	\$119,500	\$120,500	\$0	(\$120,500)
-- Education and Research Centers	\$32,000	\$32,000	\$0	(\$32,000)
-- Personal Protective Technology	\$23,000	\$23,000	\$16,000	(\$7,000)
-- Mining Research	\$66,500	\$68,500	\$68,500	\$0
-- Other Occupational Safety and Health Research	\$115,100	\$115,100	\$0	(\$115,100)
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$5,500	\$6,500	\$6,500	\$0
<b>National Institute for Environmental Health Sciences - Realigned from NIH</b>	<b>\$993,693</b>	<b>\$991,079</b>	<b>\$645,900</b>	<b>(\$345,179)</b>
-- National Institute for Environmental Health Sciences	\$913,979	\$913,979	\$594,086	(\$319,893)
-- National Institute for Environmental Health Sciences Interior-Superfund	\$79,714	\$77,100	\$51,814	(\$25,286)
<b>National Center for Toxicological Research - Realigned from FDA</b>	<b>\$77,740</b>	<b>\$71,758</b>	<b>\$56,307</b>	<b>(\$15,451)</b>
-- National Center for Toxicological Research	\$77,740	\$71,758	\$56,307	(\$15,451)
-- Agency for Toxic Substances and Disease Registry	\$81,619	\$79,800	\$78,000	(\$1,800)
<b>Public Health Scientific Services</b>	<b>\$622,100</b>	<b>\$610,100</b>	<b>\$704,600</b>	<b>\$94,500</b>
Public Health Scientific Services - BA	\$622,100	\$610,100	\$499,600	(\$110,500)
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$205,000	\$205,000
-- Surveillance, Epidemiology, and Informatics	\$298,100	\$298,100	\$327,600	\$29,500

	FY 2025	FY 2026	FY 2027	
	Final <sup>1,2</sup>	Enacted <sup>1</sup>	President's Budget <sup>3</sup>	+/- FY 2026 Enacted
-- Advancing Laboratory Science	\$23,000	\$26,000	\$26,000	\$0
-- Public Health Data Modernization <sup>8</sup>	<u>\$230,000</u>	<u>\$215,000</u>	<u>\$280,000</u>	<u>\$65,000</u>
-- Public Health Data Modernization	\$230,000	\$215,000	\$75,000	(\$140,000)
-- <b>Public Health Data Modernization - PHS Evaluation Transfer</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$205,000</b>
-- Public Health Workforce	\$71,000	\$71,000	\$71,000	\$0
<b>Global Health<sup>6</sup></b>	<b>\$663,843</b>	<b>\$663,843</b>	<b>\$663,843</b>	<b>\$0</b>
-- Global HIV/AIDS Program	\$128,921	\$128,921	\$128,921	\$0
-- Global Tuberculosis	\$11,722	\$11,722	\$11,722	\$0
-- Global Immunization Program	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$0</u>
-- Polio Eradication	\$180,000	\$180,000	\$180,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$50,000	\$0
-- Global Public Health Protection	\$293,200	\$293,200	\$293,200	\$0
<b>Public Health Preparedness and Response<sup>8</sup></b>	<b>\$883,200</b>	<b>\$883,200</b>	<b>\$489,000</b>	<b>(\$394,200)</b>
-- Public Health Emergency Preparedness Cooperative Agreement	\$735,000	\$735,000	\$350,000	(\$385,000)
-- Academic Centers for Public Health Preparedness	\$9,200	\$9,200	\$0	(\$9,200)
-- CDC Preparedness and Response	\$139,000	\$139,000	\$139,000	\$0
<b>Cross-Cutting Activities and Program Support</b>	<b>\$663,570</b>	<b>\$646,570</b>	<b>\$361,570</b>	<b>(\$285,000)</b>
<b>Cross-Cutting Activities and Program Support - BA</b>	<b>\$503,570</b>	<b>\$396,570</b>	<b>\$361,570</b>	<b>(\$35,000)</b>
<b>Cross-Cutting Activities and Program Support - PPHF</b>	<b>\$160,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>(\$250,000)</b>
-- <i>Preventive Health and Health Services Block Grant (PPHF)</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>	<i>(\$160,000)</i>
-- Public Health Leadership and Support	\$128,570	\$101,570	\$101,570	\$0
-- Infectious Diseases Rapid Response Reserve Fund <sup>9</sup>	\$25,000	\$25,000	\$0	(\$25,000)
-- Public Health Infrastructure and Capacity	<u>\$350,000</u>	<u>\$360,000</u>	<u>\$260,000</u>	<u>(\$100,000)</u>
-- Public Health Infrastructure and Capacity	\$350,000	\$270,000	\$260,000	(\$10,000)
-- <i>Public Health Infrastructure and Capacity (PPHF)</i>	<i>\$0</i>	<i>\$90,000</i>	<i>\$0</i>	<i>(\$90,000)</i>
<b>Buildings and Facilities</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>
<b>BASE FUNDING/DISCRETIONARY PROGRAM LEVEL</b>				
<b>CDC Budget Authority</b>	<b>\$5,795,389</b>	<b>\$5,763,517</b>	<b>\$5,279,825</b>	<b>(\$483,692)</b>
<b>Total CDC, (Budget Authority &amp; PHS Evaluation Transfer)</b>	<b>\$5,795,389</b>	<b>\$5,763,517</b>	<b>\$5,484,825</b>	<b>(\$278,692)</b>
<b>Prevention and Public Health Fund (PPHF) Transfer<sup>10</sup></b>	<b>\$944,933</b>	<b>\$949,390</b>	<b>\$0</b>	<b>(\$949,390)</b>
<b>PHS Evaluation Transfer</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$205,000</b>
<b>CDC Program Level</b>	<b>\$6,740,322</b>	<b>\$6,712,907</b>	<b>\$5,484,825</b>	<b>(\$1,228,082)</b>
<b>MANDATORY PROGRAMS</b>				
<b>Vaccines for Children (Current Law)<sup>11</sup></b>	<b>\$6,575,625</b>	<b>\$6,072,286</b>	<b>\$6,783,662</b>	<b>\$711,376</b>
<b>World Trade Center Health Program (Current Law)<sup>11</sup></b>	<b>\$847,697</b>	<b>\$913,025</b>	<b>\$954,820</b>	<b>\$41,795</b>
<b>Energy Employees Occupational Illness Compensation Program Act (EEOICPA)<sup>12</sup></b>	<b>\$50,763</b>	<b>\$50,763</b>	<b>\$50,763</b>	<b>\$0</b>
<b>Other User Fees</b>	<b>\$2,226</b>	<b>\$2,226</b>	<b>\$2,226</b>	<b>\$0</b>
<b>Total, Mandatory Programs</b>	<b>\$7,476,311</b>	<b>\$7,038,300</b>	<b>\$7,791,471</b>	<b>\$753,171</b>
<b>Total, CDC Program Level + Mandatory Programs</b>	<b>\$14,216,633</b>	<b>\$13,751,207</b>	<b>\$13,276,296</b>	<b>(\$474,911)</b>

<sup>1</sup> FY 2025 and FY 2026 Levels are comparably adjusted to align with the proposed HHS reorganization for the FY 2027 Budget.

<sup>2</sup> FY 2025 Final reflects full year Continuing Resolution level.

<sup>3</sup> In alignment with the proposed HHS reorganization, the FY 2027 Budget reorganizes all or some of the funding to the Administration for a Healthy America (AHA) from the following CDC Accounts: 1) HIV/AIDS activities; 2) Chronic Disease Prevention and Health Promotion; 3) Birth Defects, Developmental Disabilities, Disability and Health; and 4) Injury Prevention and Control. In addition, the Budget realigns Health Statistics to the HHS Office of the Secretary Office of Strategy (OS). The FY 2027 Budget is displayed comparably.

<sup>4</sup> The FY 2027 Budget realigns the following PPAs into the proposed line Consolidated Hepatitis, STI, and Tuberculosis Prevention Grant: Viral Hepatitis, Sexually Transmitted Infections (STIs), Domestic TB, and Infectious Diseases and the Opioid Epidemic.

<sup>5</sup> FY 2025 and FY 2026 are comparably adjusted to reflect the proposed budget structure realignment of Lyme Disease into Vector-borne Diseases.

<sup>6</sup> FY 2025 and FY 2026 Levels are comparably adjusted to reflect the proposed realignment of the following lines into Emerging Infectious Diseases: Surveillance for Emerging Threats to Mothers and Babies and Parasitic Diseases and Malaria.

<sup>7</sup> The FY 2027 Budget establishes a new Center within CDC, National Center for Chemicals and Toxins, and realigns PPAs from NCEH, NIOSH, ATSDR; National Institute of Environmental Health Sciences (formerly of NIH); and National Center for Toxicological Research (formerly of FDA).

<sup>8</sup> FY 2025 and FY 2026 totals are comparably adjusted to reflect the proposed realignment of the funding line, Ready Response Enterprise Data Integration Platform and Forecasting and Outbreak Analytics into the Public Health Data Modernization (DMI) line within the PHSS account.

<sup>9</sup> The Budget Request does not propose budget authority for the Infectious Disease Rapid Response Reserve Fund in 2027, however this program is proposed to continue. Existing funds remain available until expended for future public health threats.

<sup>10</sup> The FY 2027 Budget eliminates the Prevention and Public Health Fund (PPHF).

<sup>11</sup> FY 2027 Mandatory amounts reflect funding provided by the Consolidated Appropriations Act, 2026.

<sup>12</sup> Funding levels for EEOICPA reflect post-sequester amounts.