

## ALL PURPOSE TABLE

(dollars in thousands)	FY 2013 Final <sup>1</sup>	FY 2014 Enacted	FY 2015 President <sup>2</sup>	2015 +/-2014
<b>Immunization and Respiratory Diseases Total</b>	<b>718,169</b>	<b>784,548</b>	<b>748,066</b>	<b>(36,482)</b>
Budget Authority	602,593	611,384	607,942	(3,442)
<i>PHS Evaluation Transfer</i>	12,864	12,864	12,864	0
<i>ACA/PPHF</i>	90,883	160,300	127,260	(33,040)
PHSSEF	11,829	N/A	N/A	N/A
<b>HIV/AIDS, Viral Hepatitis, STI and TB Prevention Total</b>	<b>1,095,371</b>	<b>1,120,566</b>	<b>1,127,942</b>	<b>7,376</b>
Budget Authority	1,091,680	1,120,566	1,124,942	4,376
<i>PHS Evaluation Transfer</i>	3,691	0	3,000	3,000
<b>Emerging and Zoonotic Infectious Diseases Total</b>	<b>341,396</b>	<b>390,447</b>	<b>445,299</b>	<b>54,852</b>
Budget Authority	297,222	338,447	393,549	55,102
<i>ACA/PPHF</i>	44,174	52,000	51,750	(0,250)
<b>Chronic Disease Prevention and Health Promotion Total</b>	<b>1,002,550</b>	<b>1,187,962</b>	<b>1,077,957</b>	<b>(110,005)</b>
Budget Authority	769,517	741,962	608,253	(133,709)
<i>ACA/PPHF</i>	233,033	446,000	469,704	23,704
<b>Birth Defects, Developmental Disabilities, Disability and Health</b>	<b>133,539</b>	<b>132,337</b>	<b>132,337</b>	<b>0,000</b>
Budget Authority	133,539	132,337	61,541	(70,796)
<i>ACA/PPHF</i>	0	0	70,796	70,796
<b>Environmental Health Total</b>	<b>142,379</b>	<b>179,811</b>	<b>168,811</b>	<b>(11,000)</b>
Budget Authority	121,639	166,811	131,811	(35,000)
<i>ACA/PPHF</i>	20,740	13,000	37,000	24,000
<b>Injury Prevention and Control Total</b>	<b>138,943</b>	<b>150,839</b>	<b>194,304</b>	<b>43,465</b>
Budget Authority	138,943	150,839	188,699	37,860
<i>PHS Evaluation Transfer</i>	0	0	5,605	5,605
<b>Public Health Scientific Services Total</b>	<b>492,508</b>	<b>482,957</b>	<b>525,809</b>	<b>42,852</b>
Budget Authority	193,238	397,266	377,723	(19,543)
<i>PHS Evaluation Transfer</i>	247,769	85,691	95,086	9,395
<i>ACA/PPHF</i>	51,501	0,000	53,000	53,000
<b>Occupational Safety and Health Total</b>	<b>323,059</b>	<b>332,860</b>	<b>280,590</b>	<b>(52,270)</b>
Budget Authority	212,335	220,860	0	(220,860)
<i>PHS Evaluation Transfer</i>	110,724	112,000	280,590	168,590
<b>Global Health Total</b>	<b>362,792</b>	<b>416,801</b>	<b>464,301</b>	<b>47,500</b>
<b>Public Health Preparedness and Response</b>	<b>1,278,870</b>	<b>1,371,198</b>	<b>1,317,375</b>	<b>(53,823)</b>
<b>Cross-Cutting Activities and Program Support Total</b>	<b>250,619</b>	<b>298,649</b>	<b>123,570</b>	<b>(175,079)</b>
Budget Authority	228,034	138,649	123,570	(15,079)
<i>ACA/PPHF</i>	22,585	160,000	0,000	(160,000)
<b>Total CDC - BA (adjusted for ACL transfer)</b>	<b>5,430,402</b>	<b>5,807,120</b>	<b>5,399,706</b>	<b>(407,414)</b>
<b>Total CDC - BA and PHS Eval (adjusted for ACL transfer)</b>	<b>5,805,450</b>	<b>6,017,675</b>	<b>5,796,851</b>	<b>(220,824)</b>
<b>Program Level - BA, PHS Eval, PHSSEF &amp; PPHF (adjusted for ACL transfer)</b>	<b>6,280,195</b>	<b>6,848,975</b>	<b>6,606,361</b>	<b>(242,614)</b>
PHS Evaluation Transfers	375,048	210,555	397,145	186,590
Prevention and Public Health Fund Transfer	462,916	831,300	809,510	(21,790)
Public Health and Social Services Emergency Fund (Transfer)	11,829	0	0	0,000
<b>Mandatory Funding Sources</b>				
Vaccines for Children <sup>3</sup>	3,607,256	3,562,470	4,076,617	514,147
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) <sup>4</sup>	50,984	49,933	55,358	5,425
World Trade Center (Mandatory) <sup>5</sup>	230,680	268,180	281,941	13,761
Affordable Care Act (Mandatory)	0	0	20,000	20,000
<b>Agency for Toxic Substances and Disease Registry</b>	<b>72,228</b>	<b>74,691</b>	<b>74,691</b>	<b>0,000</b>
<b>User Fees</b>	<b>2,114</b>	<b>2,226</b>	<b>2,226</b>	<b>0</b>
<b>Total CDC/ATSDR adjusted for proposed ACL transfer</b>	<b>10,243,457</b>	<b>10,806,475</b>	<b>11,117,194</b>	<b>310,719</b>

1 The FY 2013 Level has been made comparable to FY 2014 and FY 2015 to reflect BSS transfers to implement the Working Capital Fund and EZID/Global Health funding shift.

2 The FY 2013 Birth Defects Total has been comparably adjusted to reflect transfer of \$6.7 million to ACL.

3 The FY 2013 level reflects an estimated funding level. The FY 2014 and FY 2015 levels represent anticipated transfers from Medicaid.

4 The FY 2014 amount reflects mandatory sequestration reduction.

5 The FY 2013 through FY 2015 amounts reflect the Federal government's estimated net obligations.